

RECIPIENTS	2008 Allocation		Propos
	#	(\$)	#
<b>1. ARTS PROGRAMS</b>			
1.1 Arts Service Agreement Program	8	1,437,240	8
<b>Subtotal Arts Service Agreement</b>	<b>8</b>	<b>1,437,240</b>	<b>8</b>
1.2 Arts Funding Programs			
1.2.1 Three Year Operating	29	1,356,383	29
1.2.2 Annual Operating	19	297,200	19
1.2.3 Project Funding	44	164,850	44
1.2.4 Individual – Creation, Production & Collaborations	71	338,000	71
<b>Subtotal Arts Funding</b>	<b>163</b>	<b>2,156,433</b>	<b>163</b>
1.3 Ottawa Book Awards	15	27,000	15
1.4 Karsh Award Program	1	7,500	1
1.5 Shenkman Endowment Fund	1	114,250	0
1.6 Firestone Art Collection	1	93,232	0
1.7 Rich Little Endowment Fund	8	3,600	0
<b>Subtotal Awards and Endowment Funds</b>	<b>26</b>	<b>245,582</b>	<b>16</b>
1.8 Arts Funding Initiatives - Arts Investment Strategy			
1.8.1 Rural Arts Funding Program	5	23,774	5
1.8.2 Diversity Arts Funding Program	14	70,000	14
1.8.3 Arts Capacity Building Funding Program	15	76,500	15
1.8.4 Arts Stabilization/Investment Service/Endowment Feasibility	1	20,000	1
<b>Subtotal New Arts Initiatives</b>	<b>35</b>	<b>190,274</b>	<b>35</b>
<b>TOTAL Arts Funding Allocations</b>	<b>232</b>	<b>4,029,529</b>	<b>222</b>
<b>2. HERITAGE PROGRAMS</b>			
2.1 Museum Service Agreement	8	1,455,046	8
2.2 Heritage Funding Program			
2.2.1 Heritage Projects	8	29,200	8
2.2.2 Service Organizations	3	446,305	3
2.2.3 Historical Societies	7	17,935	7
<b>TOTAL Heritage Funding Allocations</b>	<b>26</b>	<b>1,948,486</b>	<b>26</b>
<b>3. FESTIVALS, FAIRS &amp; EVENTS PROGRAMS</b>			
3.1 Festival Service Agreement	1	101,084	1
3.2 Festivals and Special Events	22	980,000	22

3.3 Fairs Annual Operating	4	90,000	4
3.4 Festival Sustainability Fund Agreement	1	255,000	1
<b>TOTAL Festivals and Events Funding Allocations</b>	<b>28</b>	<b>1,426,084</b>	<b>28</b>
<b>4. CULTURAL FACILITIES FUNDING - Pending</b>	<b>10</b>	<b>61,620</b>	<b>10</b>
<b>TOTAL 2008 CULTURAL FUNDING</b>	<b>296</b>	<b>7,465,719</b>	<b>286</b>

**Cultural Funding Administration  
FUNDING AND FTE REDUCTION**

Prepared by CSCF Branch

6-Nov-08

**ED DETAILED CULTURAL FUNDING REDUCTIONS**

RECIPIENT	WARD	# 2008	2008 Allocation
<b>1.0 ARTS PROGRAMS</b>			
<b>1.1 Arts Service Agreement Program</b>			
Arts Ottawa East	11		\$174,500
Council for the Arts in Ottawa	12		\$117,000
La Nouvelle Scène	12		\$161,240
Ottawa Arts Court Foundation	12		\$155,500
Ottawa School of Art	12		\$209,500
Ottawa Art Gallery	12		\$242,500
Visual Arts Centre Orleans	1		\$68,000
Great Canadian Theatre Company	15		\$309,000
<b>Sub Total Arts Service Agreements</b>		<b>8</b>	<b>\$1,437,240</b>
<b>1.2 Arts Funding Program</b>			
<b>1.2.1 Three Year Operating</b>			
A Company of Fools	14		\$24,000
Al Arz Lebanese Art Group	13		\$24,000
ARC: Canada's National Poetry Magazine	14		\$25,000
Artengine	12		\$49,000
Baobab Tree Drum Dance Community	17		\$13,500
Cantata Singers of Ottawa	17		\$17,000
Compagnie Vox Théâtre	12		\$50,000
Coro Vivo (formerly Blackburn Chorus)	18		\$5,000
Gallery 101 Galerie	14		\$64,000
Independent Filmmakers Co-oper	12		\$46,000
Kiwanis Music Festival	15		\$24,500
Les Éditions l'Interligne	12		\$29,500
Les Éditions du Vermillon	12		\$22,500
MASC	15		\$50,000
Odyssey Theatre	12		\$72,000
Opera Lyra Ottawa	12		\$180,000

Orleans Young Players Theatrical School	1		\$20,000
Ottawa School of Speech and Drama	15		\$43,000
Ottawa Symphony Orchestra	12		\$72,000
Ottawa Youth Orchestra Academy	14		\$12,000
Salamander Theatre for Young Audiences	12		\$31,000
SAW Gallery	12		\$65,000
SAW Video Association	12		\$68,383
Ottawa Choral Society	14		\$25,000
The School of Dance	13		\$74,000
Théâtre de la Vieille 17	12		\$77,000
Théâtre du Trillium	12		\$75,000
Théâtre la Catapulte	12		\$68,000
Thirteen Strings Baroque Ensemble of Ottawa	13		\$30,000
<b>Sub Total Three Year Operating</b>		<b>29</b>	<b>\$1,356,383</b>
<b>1.2.2 Annual Operating</b>			
L'Ass des auteures et auteurs de l'Ontario français	12		\$21,000
Canadian Centennial Choir	18		\$4,700
Carleton University Choir	8		\$2,000
Les Chansonniers d'Ottawa (Gloucester)	2		\$2,500
Gloucester Pottery School	11		\$20,000
Jazzworks	10		\$7,500
Le Groupe Danse Lab	12		\$125,000
Les Éditions David	12		\$23,000
National Capital Suzuki School of Music	12		\$9,000
Ottawa Bach Choir	4		\$9,000
Ottawa Children's Choir	18		\$7,000
Ottawa Regional Youth Choir	15		\$5,000
Ottawa Valley Weavers and Spinners Guild	15		\$10,500
Pro Musica Ensemble of Ottawa	12		\$3,000
Savoy Society of Ottawa	6		\$2,000
Tara Luz Danse	12		\$15,000
Third Wall Theatre Company	12		\$19,000
University of Ottawa Choir	12		\$2,000
World Inter-Action Mondiale	15		\$10,000
<b>Sub Total Annual Operating</b>		<b>19</b>	<b>\$297,200</b>
<b>1.2.3 Project</b>			
10 Gates Dancing Inc.	14		\$6,000
AB Series	13		\$2,000
Aroha Fine Arts Inc.	2		\$4,000
Arteast	1		\$3,000
L'Ass des professionnels de la chanson et de la musique	12		\$9,000
Available Light Screening Collective	12		\$2,500

Bywords	14		\$2,950
Canadian Showtime Chorus	10		\$3,500
Capital Brassworks	2		\$5,000
Centre communautaire Franc-Ouest	8		\$2,000
Le Centre d'artistes Voix Visuelle	13		\$2,500
Centretown Movies	14		\$1,000
Chamber Players of Canada	12		\$3,000
Collective (gulp)	16		\$2,500
Consort baroque d'Ottawa	17		\$4,200
Cooperative Franco-Presence	13		\$2,000
Crichton Cultural Community Centre	13		\$9,000
House of PainT	14		\$2,000
Impressions in Jazz Orchestra	3		\$3,000
ImPULSE Theatre Projects	16		\$3,500
Inside Out Ottawa-Gatineau LGB	12		\$2,500
Kanata Choral Society	4		\$1,500
Ladyfest Ottawa	14		\$5,000
L'Atelier littéraire des Outaouais Inc.	13		\$300
Leading Note Foundation	7		\$5,000
Musica Viva Singers of Ottawa Inc.	17		\$2,800
Nepean Choir	16		\$2,500
New Theatre of Ottawa	15		\$9,000
Propeller Dance	15		\$7,000
Pulse Theatre Collective	13		\$2,000
Royal Canadian College of Organists, Ottawa Centre	15		\$3,600
Seventeen Voyces	17		\$2,000
Société artisitique rhythm'n'zouk	12		\$8,000
Strings of St John's	14		\$3,000
Svitanok Ukrainian Dance Society	16		\$2,000
Tara Players Theatre of Ottawa	14-Dec		\$4,500
Théâtre village d'Orléans	1		\$2,500
Théâtre jeunesse en tête	2		\$5,000
Théâtre Tremplin	12		\$3,000
Theatropy	9		\$2,000
Tree Reading Series	13		\$5,000
Vision Theatre Inc.	12		\$5,000
The War Cabaret	14		\$4,000
X Ottawa Photography Festival	12		\$5,000
<b>Sub Total Project Funding</b>		<b>44</b>	<b>\$164,850</b>
<b>1.2.4 Individual - Creation and Production and Collaborations</b>			
71 Individuals			
<b>Subtotal Arts Funding Program</b>		<b>71</b>	<b>\$338,000</b>

<b>1.3 Ottawa Book Awards</b>			
2008 Ottawa Book Awards			
<b>Sub Total Ottawa Book Awards</b>		<b>15</b>	<b>\$27,000</b>
<b>1.4 Karsh Award Program</b>			
Karsh Award		1	\$7,500
<b>Sub Total Karsh Award</b>		<b>1</b>	<b>\$7,500</b>
<b>1.5 Shenkman Endowment Fund</b>		<b>1</b>	<b>\$114,250</b>
<b>1.6 Firestone Art Collection</b>		<b>1</b>	<b>\$93,232</b>
<b>1.7 Rich Little Endowment Fund</b>		<b>8</b>	<b>\$3,600</b>
<b>1.8 NEW ARTS FUNDING INITIATIVES - AIS / SIA</b>			
<b>1.8.1 Pilot Rural Arts Funding Program</b>			
MASC		4	\$20,000
Program Development		1	\$3,774
<b>Sub Rural Arts Funding</b>		<b>5</b>	<b>\$23,774</b>
<b>1.8.2 Pilot Diversity Arts Funding Program</b>			
<b>Project</b>			
Abezamutima et Loyal Kigabiro	15		\$3,500
Aboriginal Experiences Arts Cult	15		\$8,700
Bulgarian Students' Experimental	15		\$1,000
Groupe de Danse Traditionnelle B	13		\$3,000
Latin American Festival	12		\$4,000
Loyal Kigabiro : Les tambours sa	2		\$4,000
Oto-Wa Taiko Group	4		\$5,000
Ottawa Asian Heritage Month Soc	7		\$5,000
Ottawa Chinese Arts Troupe	16		\$2,000
Ottawa Turkish Music Ensemble	17		\$2,000
Soma Selepak Culture Association	10		\$4,000
Vietnamese Canadian Centre	14		\$1,800
Vietnamese Traditional Music Gr	15		\$1,000
Program Development			\$25,000
<b>Sub Total Diversity in Arts Funding</b>		<b>14</b>	<b>\$70,000</b>
<b>1.8.3 Arts Capacity Building Funding Program</b>			
Artengine	12		\$3,500
Arts Ottawa East	11		\$5,000
L'Association des auteures et auteurs de l'Ontario français	12		\$5,000
Canada Dance Festival Society	14		\$5,000
A Company of Fools Theatre Inc.	18		\$3,500
Great Canadian Theatre Company	15		\$7,500
Kiwanis Music and Dance Festival Association	15		\$8,000
La Nouvelle Scène	12		\$7,000
Odyssey Theatre	12		\$4,000

Orleans Young Players Theatrical School	1		\$3,000
Ottawa Arts Court Foundation	12		\$4,500
Ottawa Chamber Music Society	17		\$7,500
The School of Dance	13		\$4,500
Théâtre la Catapulte	12		\$6,000
Les Éditions du Vermillon Inc.	12		\$2,500
<b>Sub Total Arts Capacity Building</b>	<b>15</b>		<b>\$76,500</b>
<b>1.8.4 Arts Stabilization / Investment Service / Endowment Feasibility</b>			
<b>Sub Total Arts Stabilization</b>		<b>1</b>	<b>\$20,000</b>
<b>TOTAL Funding Allocations in All Arts Programs</b>		<b>232</b>	<b>\$4,029,529</b>
<b>2.0 Heritage Programs</b>			
<b>2.1 Museum Service Agreement</b>			
Bytown Museum	14		\$267,928
Diefenbunker, Canada's Cold War Museum	5		\$211,134
Goulbourn Museum and History Centre	6		\$141,580
Nepean Museum	8		\$279,459
Osgoode Township Historical Society and Museum	20		\$133,341
Watson's Mill	21		\$178,804
Museoparc Vanier Muséopark	12		\$182,400
Workers Heritage Centre	14		\$60,400
<b>Sub Total Museum Service Agreement Funding</b>		<b>8</b>	<b>\$1,455,046</b>
<b>2.2 Heritage Projects</b>			
Dickenson Square Heritage Management Inc.	21		\$3,500
Manotick 150th Anniversary Celebrations Committee	21		\$2,500
Ottawa Regional Heritage Fair Organizing Committee	16		\$3,000
Pinhey's Point Foundation	5		\$4,000
Vietnamese Canadian Centre	14		\$4,000
Vintage Stock Theatre	1		\$3,200
Elizabeth Krug	12		\$4,000
Jean Yves Pelletier et Francois- Xavier Simard	14		\$5,000
<b>Sub Total Heritage Project Funding</b>		<b>8</b>	<b>\$29,200</b>
<b>2.3 Service Organizations</b>			
Council of Heritage Organizations in Ottawa	14		\$158,025
Heritage Ottawa	12		\$11,730
Ottawa Museum Network			\$276,550
<b>Sub Total Service Organizations</b>		<b>3</b>	<b>\$446,305</b>
<b>2.4 Historical Societies</b>			
Gloucester Historical Society	22		\$2,500

Goulburn Township Historical Society	6		\$3,000
Historical Society of Ottawa	14		\$3,000
Huntley Township Historical Society	5		\$3,000
Osgoode Township Historical Society and Museum	20		\$3,000
Rideau Township Historical Society	21		\$2,500
Torbolton Township Historical Society	5		\$935
<b>Sub Total Historical Societies</b>		<b>7</b>	<b>\$17,935</b>
<b>TOTAL HERITAGE FUNDING ALLOCATIONS</b>		<b>26</b>	<b>\$1,948,486</b>
<b>3.0 Festival, Fairs &amp; Events Programs</b>			
<b>3.1 Festival Service Agreement Program</b>			
Ottawa Festival Network	14		\$101,084
<b>Sub Total Festival Service Agreement</b>		<b>1</b>	<b>\$101,084</b>
<b>3.2 Festival and Special Events Funding Program</b>			
Air Show Ottawa	5		\$15,000
Canada Dance Festival	14-Dec		\$55,000
Canadian Tulip Festival	14-Dec		\$100,000
Canadian Turkish Heritage Foundation (Turkish Festival)	7		\$3,000
Carnival of Cultures	12		\$15,000
Central Canada Exhibition Association (Super-Ex)	17		\$21,000
Festival Franco-ontarien	14-Dec		\$80,000
Irish Society of the National Capital Region (Irish Week)			\$2,000
Odawa Native Friendship Centre (Odawa Pow Wow)	15		\$8,000
Ottawa Bluesfest	15		\$100,000
Ottawa Children's Festival de la Jeunesse	15		\$65,000
Ottawa Folk Festival	7		\$75,000
Ottawa Fringe Festival	12		\$40,000
Ottawa International Animation festival	14-Dec		\$45,000
Ottawa International Chamber Music Festival	12/14/2017		\$140,000
Ottawa International Jazz Festival	14-Dec		\$110,000
Ottawa International Writer's Festival	14-Dec		\$35,000
National Caribbean Performing Arts Festival	14/15		\$4,000
Ottawa Dragon Boat Race Festival	16		\$24,000
Pride Week Committee	14		\$15,000
Settimana Italiana - Italian Week	14		\$13,000

Westfest	15		\$15,000
<b>Sub Total Festival Annual Operating Funding</b>		<b>22</b>	<b>\$980,000</b>
<b>3.3 Fairs Annual Operating</b>			
Carp Fair	5		\$21,000
Metcalf Fair	20		\$24,000
Navan Fair	19		\$20,000
Richmond Fair	21		\$25,000
<b>Sub Total Fairs Annual Operating Funding</b>		<b>4</b>	<b>\$90,000</b>
<b>3.4 Festival Sustainability Fund Agreement</b>			
Ottawa Festival Network	14		\$255,000
<b>Sub Total Festival Sustainability Fund Agreement</b>		<b>1</b>	<b>\$255,000</b>
<b>TOTAL Festivals, Fairs and Special Events Programs Funding A</b>		<b>28</b>	<b>\$1,426,084</b>
<b>4.0 Cultural Facilities Funding</b>			
Cultural Facilities Funding – Pending (estimated number of		10	
<b>Sub Total Cultural Facilities</b>		<b>10</b>	<b>\$61,620.00</b>
<b>Grand Total</b>		<b>296</b>	<b>\$7,465,719</b>

ed 2009 Reduction		2009 Funding Allocation	
(\$)	%	#	(\$)
143,724	10%	8	1,293,516
<b>143,724</b>	<b>10%</b>	<b>8</b>	<b>1,293,516</b>
563,069	42%	29	793,314
297,200	100%	0	0
164,850	100%	0	0
338,000	100%	0	0
<b>1,363,119</b>	<b>63%</b>	<b>29</b>	<b>793,314</b>
27,000	100%	0	0
7,500	100%	0	0
0	0%	1	114,250
0	0%	1	93,232
0	0%	1	3,600
<b>34,500</b>	<b>14%</b>	<b>3</b>	<b>211,082</b>
23,774	100%	0	0
70,000	100%	0	0
76,500	100%	0	0
20,000	100%	0	0
<b>190,274</b>	<b>100%</b>	<b>0</b>	<b>0</b>
<b>1,731,617</b>	<b>43%</b>	<b>40</b>	<b>2,297,912</b>
344,443	24%	8	1,110,603
29,200	100%	0	0
446,305	100%	0	0
17,935	100%	0	0
<b>837,883</b>	<b>43%</b>	<b>8</b>	<b>1,110,603</b>
101,084	100%	0	0
980,000	100%	0	0

90,000	100%	0	0
255,000	100%	0	0
1,426,084	100%	0	0
52,020	100%	0	0
4,047,604	54%	48	3,408,515
85,058			
4,132,662			

2009 Reduction	% Reduction
\$17,450	
\$11,700	
\$16,124	
\$15,550	
\$20,950	
\$24,250	
\$6,800	
\$30,900	
<b>\$143,724</b>	<b>10%</b>
\$9,962	
\$9,962	
\$10,378	
\$20,340	
\$5,604	
\$7,057	
\$20,755	
\$2,110	
\$26,566	
\$9,095	
\$10,170	
\$12,245	
\$9,340	
\$20,755	
\$29,887	
\$74,718	

\$8,302	
\$17,849	
\$29,887	
\$4,981	
\$12,868	
\$26,982	
\$28,386	
\$10,378	
\$30,717	
\$31,963	
\$31,133	
\$28,227	
\$12,453	
<b>\$563,069</b>	<b>42%</b>
\$21,000	
\$4,700	
\$2,000	
\$2,500	
\$20,000	
\$7,500	
\$125,000	
\$23,000	
\$9,000	
\$9,000	
\$7,000	
\$5,000	
\$10,500	
\$3,000	
\$2,000	
\$15,000	
\$19,000	
\$2,000	
\$10,000	
<b>\$297,200</b>	<b>100%</b>
\$6,000	
\$2,000	
\$4,000	
\$3,000	
\$9,000	
\$2,500	

\$2,950	
\$3,500	
\$5,000	
\$2,000	
\$2,500	
\$1,000	
\$3,000	
\$2,500	
\$4,200	
\$2,000	
\$9,000	
\$2,000	
\$3,000	
\$3,500	
\$2,500	
\$1,500	
\$5,000	
\$300	
\$5,000	
\$2,800	
\$2,500	
\$9,000	
\$7,000	
\$2,000	
\$3,600	
\$2,000	
\$8,000	
\$3,000	
\$2,000	
\$4,500	
\$2,500	
\$5,000	
\$3,000	
\$2,000	
\$5,000	
\$5,000	
\$4,000	
\$5,000	
<b>\$164,850</b>	<b>100%</b>
<b>\$338,000</b>	<b>100%</b>

<b>\$27,000</b>	<b>100%</b>
\$7,500	
<b>\$7,500</b>	<b>100%</b>
\$-	0%
\$-	0%
\$-	0%
\$20,000	
\$3,774	
<b>\$23,774</b>	<b>100%</b>
\$3,500	
\$8,700	
\$1,000	
\$3,000	
\$4,000	
\$4,000	
\$5,000	
\$5,000	
\$2,000	
\$2,000	
\$4,000	
\$1,800	
\$1,000	
\$25,000	
<b>\$70,000</b>	<b>100%</b>
\$3,500	
\$5,000	
\$5,000	
\$5,000	
\$3,500	
\$7,500	
\$8,000	
\$7,000	
\$4,000	

\$3,000	
\$4,500	
\$7,500	
\$4,500	
\$6,000	
\$2,500	
<b>\$76,500</b>	<b>100%</b>
<b>\$20,000</b>	<b>100%</b>
<b>\$1,731,617</b>	<b>43%</b>
\$63,419	
\$49,975	
\$33,512	
\$66,148	
\$31,562	
\$42,323	
\$43,174	
\$14,331	
<b>\$344,443</b>	<b>24%</b>
\$3,500	
\$2,500	
\$3,000	
\$4,000	
\$4,000	
\$3,200	
\$4,000	
\$5,000	
<b>\$29,200</b>	<b>100%</b>
\$158,025	
\$11,730	
\$276,550	
<b>\$446,305</b>	<b>100%</b>
\$2,500	

\$3,000	
\$3,000	
\$3,000	
\$3,000	
\$2,500	
\$935	
<b>\$17,935</b>	<b>100%</b>
<b>\$837,883</b>	<b>43%</b>
\$101,084	
<b>\$101,084</b>	<b>100%</b>
\$15,000	
\$55,000	
\$100,000	
\$3,000	
\$15,000	
\$21,000	
\$80,000	
\$2,000	
\$8,000	
\$100,000	
\$65,000	
\$75,000	
\$40,000	
\$45,000	
\$140,000	
\$110,000	
\$35,000	
\$4,000	
\$24,000	
\$15,000	
\$13,000	

\$15,000	
<b>\$980,000</b>	<b>100%</b>
\$21,000	
\$24,000	
\$20,000	
\$25,000	
<b>\$90,000</b>	<b>100%</b>
\$255,000	
<b>\$255,000</b>	<b>100%</b>
<b>\$1,426,084</b>	<b>100%</b>
<b>\$52,020.00</b>	<b>100%</b>
<b>\$4,047,604</b>	<b>54%</b>