

## AANDC GRANTS & CONTRIBUTIONS FUNDING TO ATTAWAPISKAT BAND

Fiscal Years 2006-2007 to 2010-2011

Program Activity	Sub-Activity	Fiscal Year					Total
		06/07	07/08	08/09	09/10	10/11	
<b>GOVERNANCE AND INSTITUTIONS OF GOVERNMENT</b> (Support for Band Council and Administration)	SUPPORTING GOVERNMENTS	1,314,787	1,288,744	1,212,545	1,217,324	1,257,835	6,291,235
<b>Sub-Total</b>		<b>1,314,787</b>	<b>1,288,744</b>	<b>1,212,545</b>	<b>1,217,324</b>	<b>1,257,835</b>	<b>6,291,235</b>
<b>MANAGING INDIVIDUAL AFFAIRS</b> (Registration and Membership)	REGISTRATION AND MEMBERSHIP	20,800	21,200	21,900	23,000	23,900	110,800
<b>Sub-Total</b>		<b>20,800</b>	<b>21,200</b>	<b>21,900</b>	<b>23,000</b>	<b>23,900</b>	<b>110,800</b>
<b>EDUCATION</b> (support for elementary/secondary, post secondary and special education including youth employment initiatives)	ELEMENTARY AND SECONDARY EDUCATION	5,028,945	5,178,420	5,429,750	4,956,050	4,995,900	25,589,065
	POST SECONDARY EDUCATION	1,104,900	1,104,900	1,104,900	1,104,900	1,104,900	5,524,500
	SPECIAL EDUCATION	619,600	433,416	394,039	399,880	476,712	2,323,647
	FIRST NATION AND INUIT YOUTH EMPLOYMENT STRATEGY					28,500	28,500
<b>Sub-Total</b>		<b>6,753,445</b>	<b>6,716,736</b>	<b>6,928,689</b>	<b>6,460,830</b>	<b>6,606,012</b>	<b>33,465,712</b>
<b>SOCIAL DEVELOPMENT</b> (Income Assistance and other applicable social programs)	INCOME ASSISTANCE	824,700	852,500	996,966	1,070,467	1,111,500	4,856,133
	ASSISTED LIVING	4,000	4,000	4,000	4,000	4,000	20,000
	FAMILY CAPACITY INITIATIVES	46,700	46,700	46,700	46,700	46,700	233,500
	NATIONAL CHILD BENEFIT RE-INVESTMENT	739,325	649,073	661,100	661,100	661,100	3,371,698
<b>Sub-Total</b>		<b>1,614,725</b>	<b>1,552,273</b>	<b>1,708,766</b>	<b>1,782,267</b>	<b>1,823,300</b>	<b>8,481,331</b>
<b>RESPONSIBLE FEDERAL STEWARDSHIP</b> (Environmental Management including Contaminated Sites Remediation)	ENVIRONMENT MANAGEMENT		112,425	1,083,836	875,464	1,069,227	3,140,952
<b>Sub-Total</b>		<b>0</b>	<b>112,425</b>	<b>1,083,836</b>	<b>875,464</b>	<b>1,069,227</b>	<b>3,140,952</b>
<b>COMMUNITY INVESTMENT</b> (Community Economic Development)	COMMUNITY ECONOMIC STRATEGIES				12,800		12,800
	COMMUNITY ECONOMIC INSTITUTIONAL CAPACITY	300,600	182,100	150,400	150,400	150,400	933,900
<b>Sub-Total</b>		<b>300,600</b>	<b>182,100</b>	<b>150,400</b>	<b>163,200</b>	<b>150,400</b>	<b>946,700</b>
<b>COMMUNITY INFRASTRUCTURE</b> (Operations and maintenance of facilities and assets, investments in water & wastewater infrastructure, education facilities and housing)	COMMUNITY INFRASTRUCTURE ASSETS AND FACILITIES	898,005	955,103	1,758,053	947,158	926,990	5,485,309
	WATER AND WASTEWATER INFRASTRUCTURE	3,769,852	755,692	775,084	2,724,947	1,506,726	9,532,301
	EDUCATION FACILITIES	2,147,918	2,632,758	1,415,181	1,571,343	1,540,798	9,307,998
	HOUSING	1,128,000	949,004	553,531	705,950	964,082	4,300,567
<b>Sub-Total</b>		<b>7,943,775</b>	<b>5,292,557</b>	<b>4,501,849</b>	<b>5,949,398</b>	<b>4,938,596</b>	<b>28,626,175</b>
<b>Grand Total</b>		<b>17,948,132</b>	<b>15,166,035</b>	<b>15,607,985</b>	<b>16,471,483</b>	<b>15,869,270</b>	<b>81,062,905</b>
<b>Advances for hydro arrears forgiven (see note 3)</b>						<b>2,400,000</b>	<b>2,400,000</b>
<b>Capital receipts overexpended - dike project (see note 4)</b>						<b>1,423,870</b>	<b>1,423,870</b>
<b>Total</b>		<b>17,948,132</b>	<b>15,166,035</b>	<b>15,607,985</b>	<b>16,471,483</b>	<b>19,693,140</b>	<b>84,886,775</b>

Notes:

1. Activities are crosswalked to the AANDC 2010-2011 PAA structure for comparability purposes.
2. Source of data is from the official departmental financial system of record.
3. This was a balance due to INAC (AANDC) which related to prior year advances for the payment of member hydro arrears that was forgiven in 2009-10. A letter was sent to the Attawapiskat First Nation directing them to use this amount towards housing needs.
4. This relates to funds received in prior years from INAC for the development and construction of a protective flood dike. The project was suspended in progress in a prior year pending the resolution of funding matters and engineering and financial issues arising from cost overruns incurred under the original design. In 2009-10 the amount reported as overexpended was reduced and a corresponding increase to current year revenue was recorded.
5. The INAC/AANDC revenues identified in the audited financial statement of the First Nation may differ slightly due to the timing of funds flowing to the FN.