

# Secondary School Data Sheet

# Attachment A

School Name	A	B	C	D	E	F	G	H	I	J	K
	Capacity									Enrollment	
	In School Buildings On-Site	Portables			District Programs	Equivalent Space @ 12 per portable	Off-Site		Total for Secondary Schools	2006 Actuals	2015 Forecast
Enrolling		Non Enrolling	Equivalent space @ 30 per portable	Students in Off-Site Locations			Capacity of Off-Site VSB Buildings				
Britannia Sec.	1,100	1		30	3	36	75		1,241	793	749
Byng Sec.	1,200						12		1,212	1,159	1,124
Churchill Sec.	1,900	1		30				150	2,080	2,067	2,083
David Thompson Sec.	1,550	8		240					1,790	1,791	1,904
Gladstone Sec.	1,600		2	60			34		1,694	1,321	1,278
Hamber Sec.	1,700							200	1,900	1,582	1,576
John Oliver Sec.	1,700				4	48	21		1,769	1,124	1,072
Killarney Sec.	2,200								2,200	1,984	2,012
King George Sec.	375								375	466	740
Kitsilano Sec.	1,500						43		1,543	1,336	1,418
Magee Sec.	1,200								1,200	1,208	1,149
Point Grey Sec.	1,100	2		60	5	60			1,220	1,228	1,186
Prince of Wales Sec.	1,050	4		120					1,170	1,290	1,207
Templeton Sec.	1,400						38		1,438	1,040	934
Tupper Sec.	1,500				3	36	20		1,556	921	900
University Hill Sec.	325	7	2	270			30		625	512	803
Van Technical Sec.	1,700				7	84			1,784	1,629	1,688
Windermere Sec.	1,450				2	24	49		1,523	1,238	1,238
<b>Totals</b>	<b>24,550</b>	<b>23</b>	<b>4</b>	<b>810</b>	<b>24</b>	<b>288</b>	<b>322</b>	<b>350</b>	<b>26,320</b>	<b>22,689</b>	<b>23,059</b>

Total excess space at secondary schools for 2006 is 26,320 - 22,689 = 3631 .

Total excess space forecasted for 2015 is 26,320 - 23,059 = 3261

### Comments by Column:

- A - capacity of our school buildings includes Van Tech at a reduced capacity of 1700, the effective capacity following the seismic mitigation currently under construction.
- D - Equivalent space for portables shown at 30 per class for secondary schools.
- F - District Programs operate at smaller class sizes. 12 per class is being conservative with many programs in these portables operating at slightly higher than that.
- G - These are sites where VSB rents or leases space for specialty classes. it also includes program space VSB acquires on a fee-for-service basis from other providers.
- J - Enrolment Data does not include International Students.
- K - 2015 enrollment forecast is based on the application of a continuing three year retention rate into the future.